



NORCOR Work Session April 11, 2023

Management Team

- Brad Lohrey
- Molly Rogers
- Dan Lindhorst
- Daniel White
- Joyce Orendorff
- Dale Whipple

Sheriffs' Board

- Brad Lohrey – Sherman County Sheriff
- Lane Magill – Wasco County Sheriff
- Matt English – Hood River County Sheriff
- Gary Bettencourt – Gilliam County Sheriff

Juvenile Board

- Molly Rogers – Wasco County Youth Services
- Amber Degrange – Sherman County Juvenile Director
- Robbie Johnson – Hood River County Juvenile Director
- Amy Nation – Gilliam County Juvenile Director

NORCOR History

- Developed with a Tax Bond following the closing of local county jails.
- Opened October 1999 with Carl Casey as the 1st operational Administrator.
 - Since the opening there have been 9 unique Administrative Officers/ Administrators. The longest continuous Administration is the current structure since November 2017.
- Finance Management originally contracted with another Intergovernmental Agency (MCCOG). This changed when there were concerns about the reporting.
 - Finance management is now in house

NORCOR

- Contracts – NORCOR opened with the intent that contracts would offset the costs of the operation.
 - Warehouse (4 separate entities)
 - Immigration (youth and adult) – ended in 2020
 - US Marshals (youth and adult)
 - Jackson County (adult)
 - Benton County (adult)
 - BIA (Warm Springs – youth and adult)
 - OYA (youth)
 - CEOJJC (youth)
 - Wheeler County (adult)
 - Klickitat County (youth)

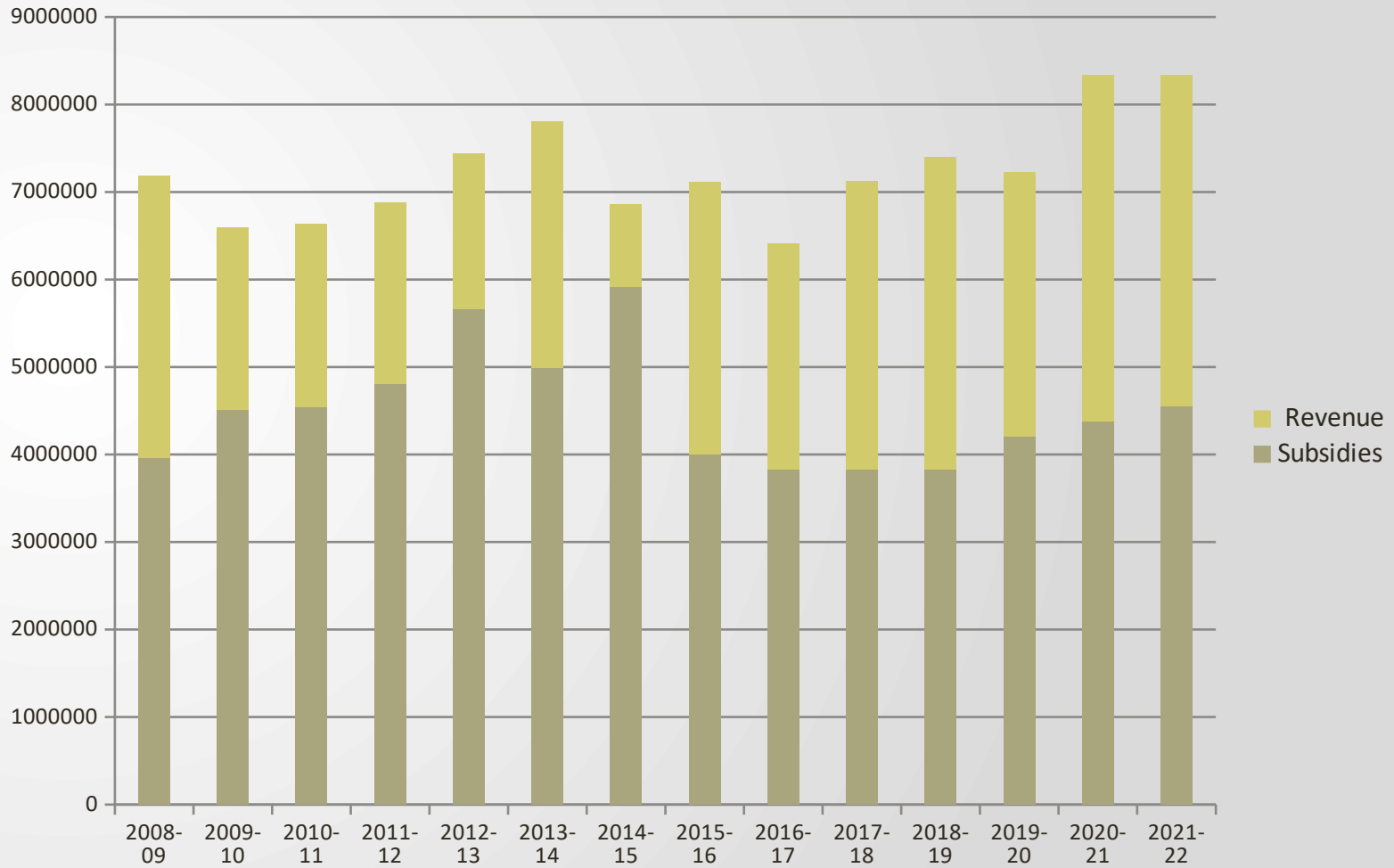
NORCOR History

- County Funding
 - 50/40/5/5 (Population Based in 1995 with minimum 5%)
 - The Dan Plan – 5 year rolling average
 - % of use (race to the bottom)
 - 50/40/5/5 & Nuisance Charge
 - 50/40/5/5
- Funding Structure
 - Contracts
 - County Subsidies
 - Reimbursements
 - Grants

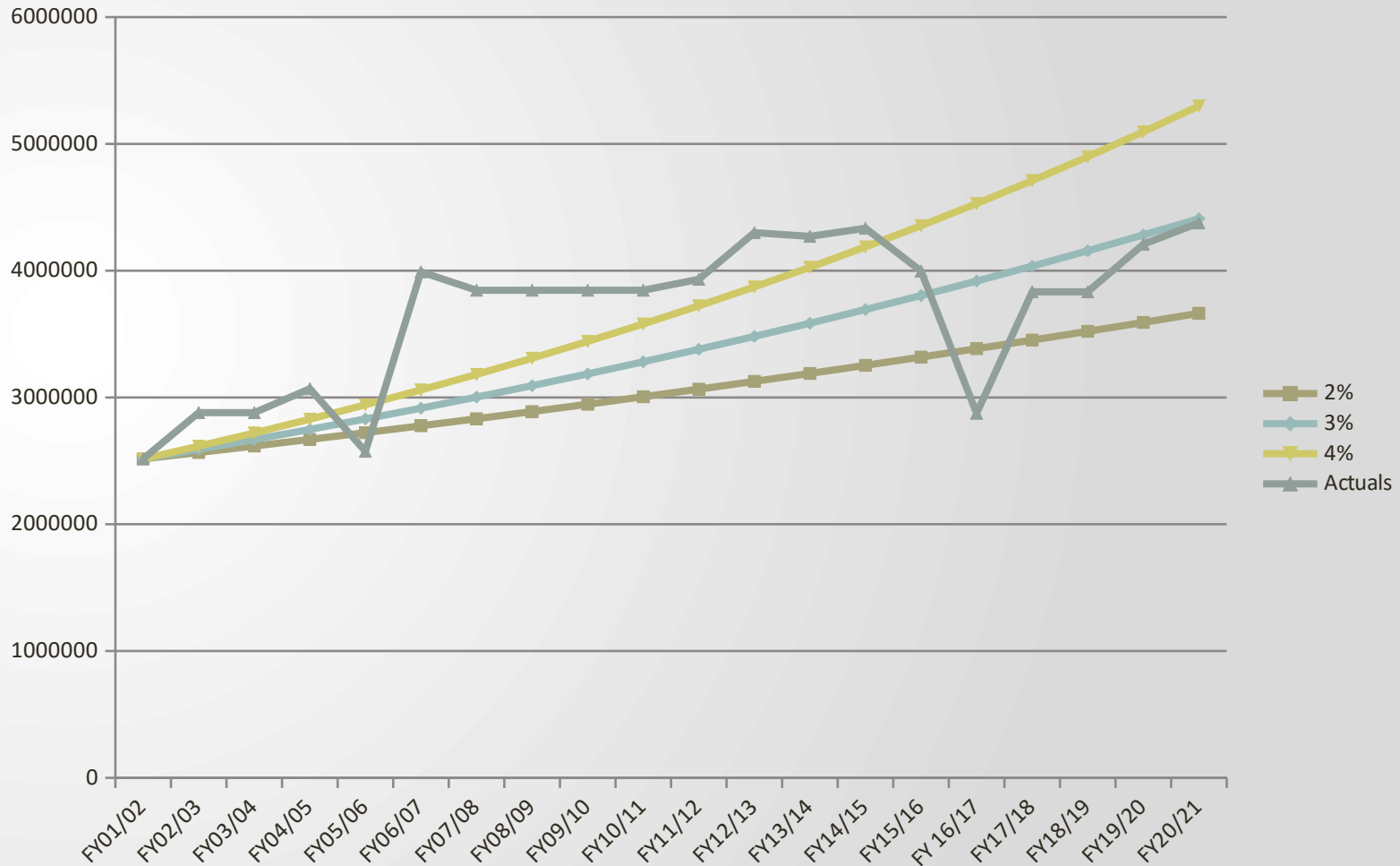
Leveraged Funds for Special Projects

- Pavement project
- OYA
- CIS – Training and Safety Beds
- JRI Funding
- DPSST – Training
- FEMA Funds/COVID-19
- BJA Funding – Grant funds
- Title 7 funding through the College

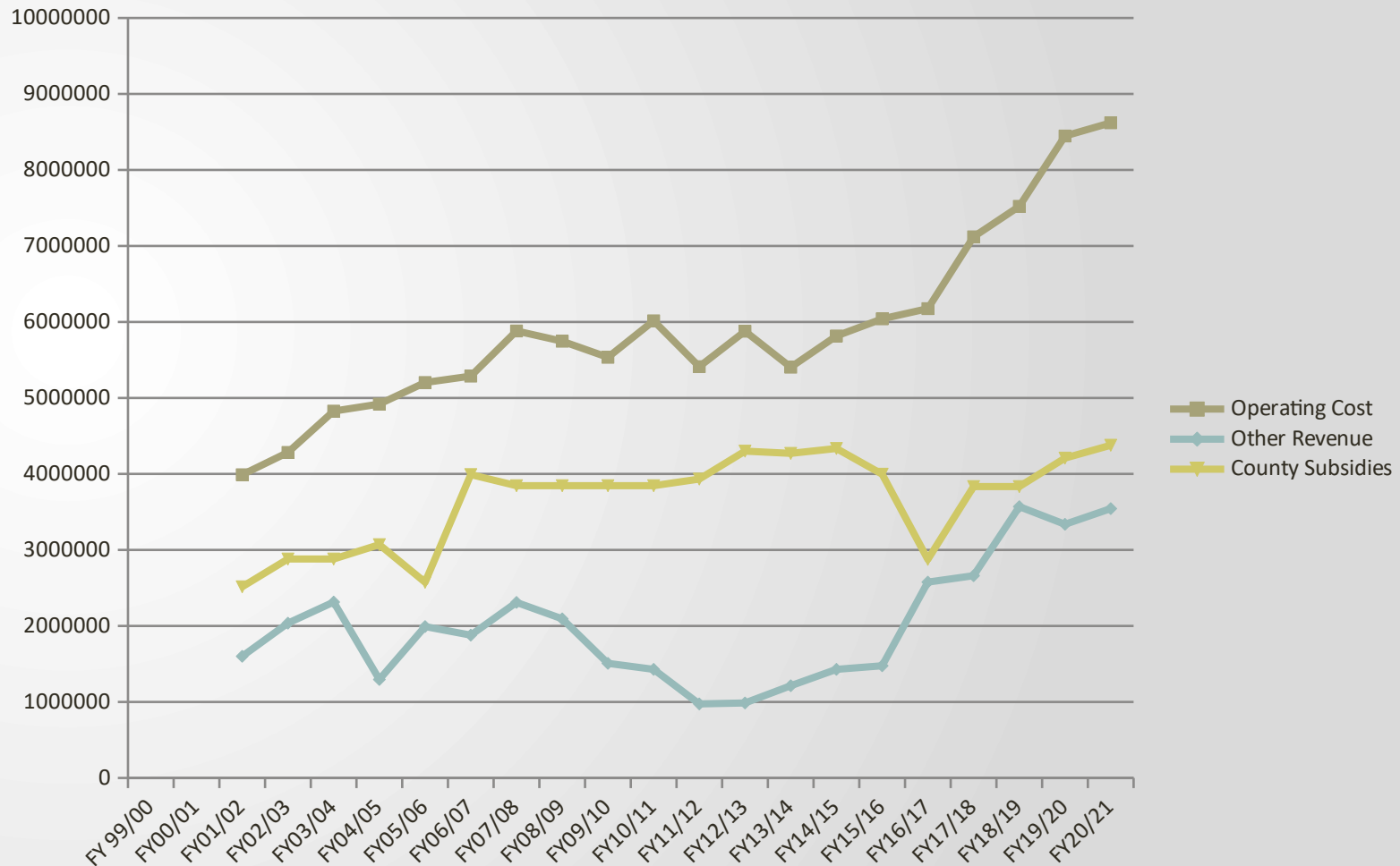
Revenue Comparison



Inflation rate since 2001



Historical Expenditures



Litigation

- Death in Custody (3)
- Immigration - Special Counsel
- Two use of force litigations
- Medical litigation

Board Structure

- Original five counties (with Morrow)
- Board of County Commissioners
- Sheriff's Board (ORS)
- Juvenile Board (ORS)